

TRANSPORTATION AND
INFRASTRUCTURE
COMMITTEE MEETING
July 1, 2015

Presentation
City of Santa Rosa

Jose Campos, Mayor
Timothy Dodge, City Manager

The City of Santa Rosa is a regional transportation hub with a population of 2,744, with I-40 (Route 66), US Hwy 91, US Hwy 84 and US Hwy 54 passing through our community. An example of the traffic loads Santa Rosa middle interchange has a daily count of 7,488. Keeping up with the repair and replacement of the transportation infrastructure needs has become challenging with the current economic climate. We have seen cost of construction increase and resources decrease. The city has 12.77 miles of roads. In 2012, the City conducted an inventory of all streets and their conditions in our Pavement Management Plan.

Sidewalks



Road



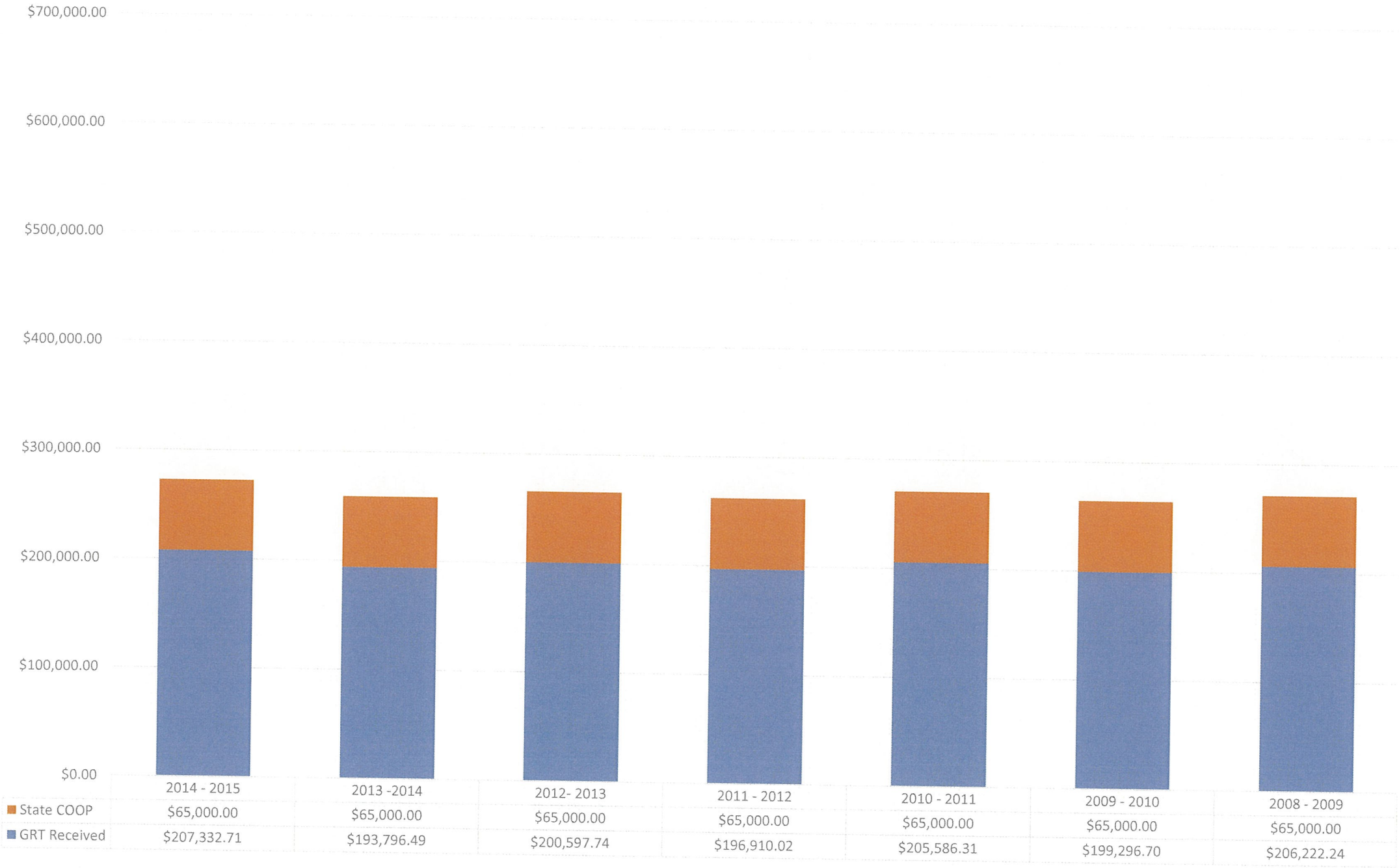
POTHOLES



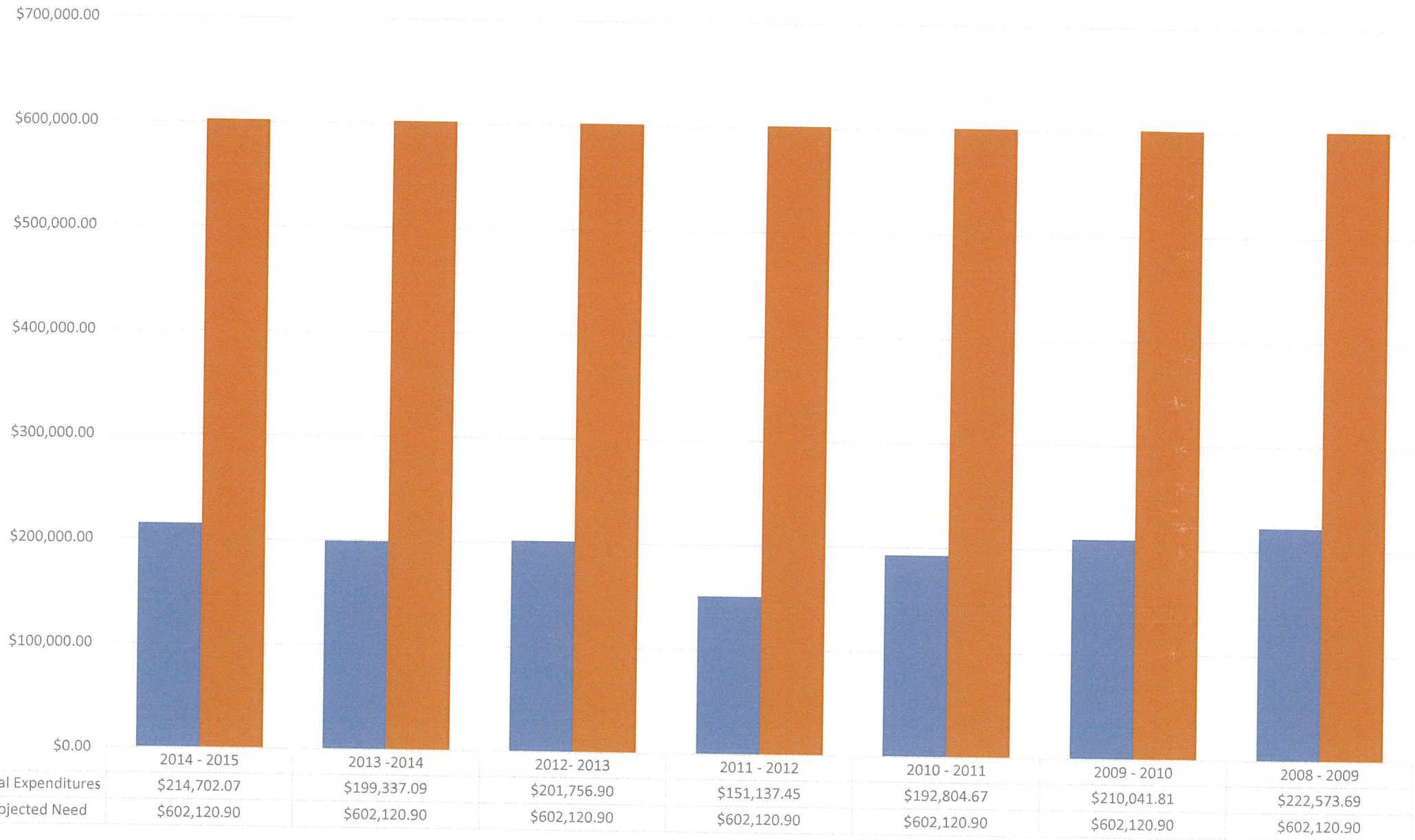
Pavement Management Plan, 2012, shows that the next 10 years the city will need \$6,021,209.00

NEED	(Engineer's Inc.)			
		<u>Item</u>	<u>Quantity</u>	<u>Value</u>
		<u>Streets</u>		
			12.77 miles	
		Mill & Inlay	74,581 SY	\$2,610,345.00
		Full Depth Const.	14,861 SY	\$581,245.00
		Crack Sealant	22.56 miles	\$297,858.00
		Chip Seal	26,314 SY	\$164,461.00
		Rejuv Agent	118,340 SY	\$47,336.00
		Concrete/PCCP	??	\$30,000.00
		subtotal =		\$3,731,245.00
		Curb and Gutter	3.25 miles	\$514,365.00
		Sidewalk	25,105 SY	\$1,004,203.00
		ADA Accessible Ramps	224 each	\$280,000.00
		ADA Detectable	219 each	\$32,850.00
		Drive Pads	6,743 SY	\$458,546.00
		subtotal =		\$2,289,964.00
		Total =		\$6,021,209.00

REVENUE



EXPENDITURES



With the current needs and the available resources, this is a clear picture of the deferred maintenance that the City's transportation system has and will continue to receive if additional resources are not made available.